

Strategy Planning (Actions) 2019 – 2020 – PPG Funding = £100,910	Costing
Transition Key Stage 2 to Key Stage 3 – additional support given to KS2 pupils on transfer: (40 hrs teaching) Ref: SIP (2018/19) 2.1/2.2	2500
Transition Key Stage 2 to Key Stage 3 – Development of Learning Plans and parent/carer contact: (20 hours Level 2 TA) Ref: SIP (2018/19) 2.2	250
Transition student resource pack Key Stage 2 to Key Stage 3: reading book, dictionary, spelling and grammar book, scientific calculator	600
Transition Key Stage 3 to Key Stage 4 – additional mentoring given to support informed KS4 curriculum choices, 20 hrs teaching Ref: SIP (2018/19) 2.3	1250
Transition Key Stage 3 to Key Stage 4 – access to bespoke IAG to support KS4 curriculum choices, 20 hrs IAG Ref: SIP (2018/19) 2.3	1250
Transition Key Stage 4 to Key Stage 5 – additional mentoring, 72 hrs of Level 2 TA support Ref: SIP (2018/19) 2.4	900
Transition Key Stage 4 to Key Stage 5 – access to bespoke IAG to support an individual student’s Post 16 pathway (44 students x 2 hours) Ref: SIP (2018/19) 2.4	3520
Transition Key Stage 4 to Key Stage 5 – access to carefully identified “Careers Events” to support Post 16 decision making and broaden the range of opportunities available	300
Provision of accelerated reader to support PP pupils with a reading age below their chronological age	150
Additional testing – reading and spelling	250
Additional professional services – Educational Psychologist	900
English and mathematics intervention – Year 7-11 teaching, 28 hrs per week	42560
English and mathematics intervention – Level 2 TA at Key Stage 4, 8 hrs per week	3900
Pupil Premium Mentor (in class) <ul style="list-style-type: none"> <li>• Bespoke support in lessons to ensure that the PP pupils are able to access the quality first teaching</li> <li>• Social and emotional support in lessons</li> <li>• Confidence building in lessons</li> <li>• Developing a “can do” attitude in PP pupils</li> </ul>	15500

Pupil Premium Mentor (out of class)	
<ul style="list-style-type: none"> <li>• Developing effective communication links with the parents/carers of PP pupils</li> <li>• Developing effective communication links with departments</li> <li>• Liaising with IAG Adviser regarding career pathways of PP students</li> <li>• Attending meetings regarding PP pupils as required/appropriate</li> <li>• Monitoring the attendance of PP pupils</li> <li>• Ensuring PP pupils are resourced to access learning</li> <li>• Facilitating effective revision skills through resources and strategies</li> <li>• Examination support (emotional/revision planning/revision timetables)</li> <li>• Organising bespoke trips/visits</li> </ul>	
Funding devolved directly to Departments	11500
Pupil Premium monitoring – TLR and data manager time (GW)	3200
Homework support – Level 2 TA, 6 hrs per week	2925
Administrative Support	2000
Curriculum support – alternative and supplementary provision (4 x £900)	3600
Provision of equipment, resources and uniform	500
Bespoke educational trips and visits	4700
Professional development and training	200
Reading support – Level 2 TA, 10 hours per week	4875
Mental health counselling provision	1400
Mental Health: training, support and resources	1500
Lego Club – Year 2	100
No Worries	65
Revision Club – Year 11 PP Students – Level 2 TA, 3 hours per week	1460
Contingency	2000
<b>Total</b>	<b>113855</b>