

## **Pupil Premium Grant**

### **2017-2018 Strategy and Financial Plan**

#### **Context**

Pupil premium was introduced in April 2011 as additional funding to support 'disadvantaged students'. The aim of the grant is to provide resources to close the attainment gap that exists nationally between 'disadvantaged students' and 'non-disadvantaged students', by raising the attainment of 'disadvantaged students'. Funding is allocated according to the number of students known to be eligible for a free school meal, currently or at any stage in the previous six years (E6). Additional funding is also allocated for children who are looked after and for children of service personnel.

Mary Webb School has a relatively small proportion of students who are known to be eligible for free school meals and consequently receives a lower total pupil premium than many schools.

**In the school year 2017-2018 the school will receive £83 745 in pupil premium funding.**

## **Strategic Aim**

The school's overriding priority is to raise attainment, Key Stage 4 results, for all students. The school monitors the progress of all students and actively intervenes where students are not making at least expected progress.

## **Strategic Priorities**

To ensure that 'disadvantaged students':

- attend school as much as other Mary Webb students and above the national average;
- make progress similar to non-disadvantaged students and above the national average for non-disadvantaged students, as measured by progress 8 scores at the end of Key Stage 4;
- read at a level that at least matches their chronological age;
- are supported at key transition points - Key Stage 2 to 3, Key Stage 3 to 4 and Key Stage 4 to 5;
- attain examination outcomes in line with other students, as measured by: attainment 8 score, % 5+ A\*-G, % 5+ A\*-C, %A\*-C in English and %A\*-C in mathematics.
- Continue in education or training post 16.

## **Specific Priorities 2017-2018**

- Increase small group and one to one support in core subjects at Key Stage 3 and Key Stage 4;
- ensure equality of access to educational enrichment activities and educational resources;
- increase progress in reading for PP students;
- resource small scale evidence based projects – reading and marking and feedback;
- improve monitoring and reporting of progress and other performance indicators for PPG students.

### Students Numbers: 2017-2018 (School Census January 2016)

Student Numbers – January 2015 Year Group	Number on roll	Number receiving free school meal (FSM)	Number of students not currently receiving a FSM but eligible in the past six years	Total students eligible for pupil premium @ £935.	Students entitled to PPG as a % of the school roll.	Number of children of service personnel. £300 per student
Total	497	33	54	87	17.5%	8

### PPG Funding

<b>Financial Summary: 2015-2016</b>	<b>Eligible Pupils</b>	<b>Funding per Pupil (£)</b>	<b>Total Funding (£)</b>
Number of students eligible for FSM currently and in the past six years (E6)	87	935	81 345
Number of Children of Service Personnel	8	300	2 400
<b>Total</b>			83 745

## Planned Expenditure 2017-2018

Activity	Cost (£)
Additional teaching staff:	
English Key Stage 3	3 800
English Key Stage 4	3 000
Mathematics Key Stage 3	5 600
Mathematics Key Stage 4	3 000
Science Key Stage 3	2 300
Science Key Stage 4	3 000
Additional support	
English	6 500
Mathematics	8 500
Mentoring	4 500
Transition (KS 2 – KS 3, KS 3 – KS4, KS 4 – KS 5) Staff time for additional mentoring, interviewing and meeting. 60 hours.	3 000
Additional Educational Psychology time & additional testing	1 000
Additional IAG (Post 16 and careers guidance) time	2 500
Teaching and learning responsibility. PP tracking, monitoring and reporting.	2 500
Alternative and supplementary curriculum provision. 8 places	4 000
Educational trips and visits	5 000
Homework support. 8 hours per week.	4 500
Reading Project – trial for 2017-2018. Family engagement.	7 000
Marking and feedback project. 2017-2018 Trial Project	1 500
Equipment and resources	4 000
Attendance and data tracking. Additional administrative time.	3 900
Travel support.	2 000
Forest Schools	
Training	2500
Staffing and resources	1200
Total Planned Expenditure 2017-2018	83 900